

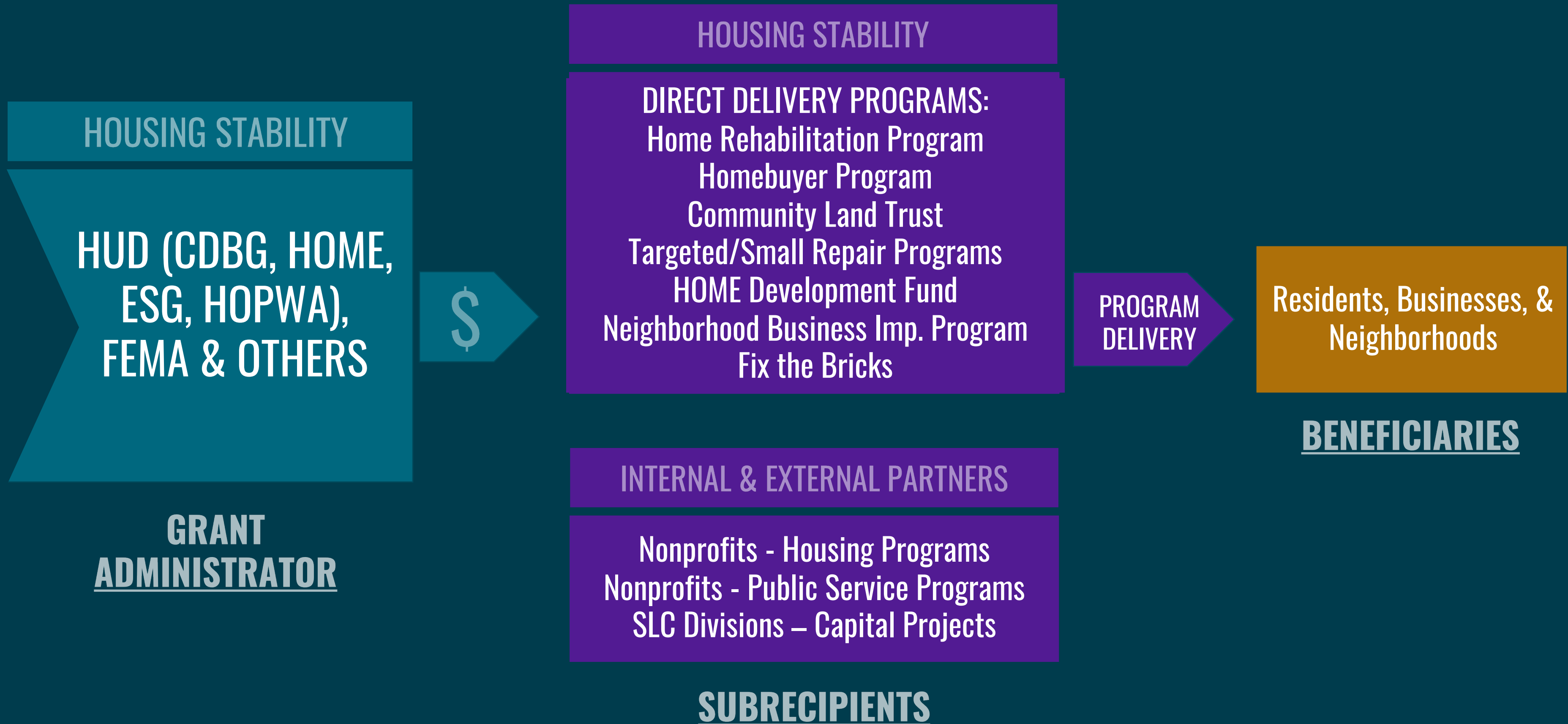


HOUSING STABILITY

PROGRAM & BUDGET TRANSPARENCY

CITY COUNCIL WORK SESSION // FEBRUARY 7, 2023

GRANT ADMINISTRATION & PROGRAM DELIVERY



ISSUES

1. **Budget** – Historically, there has been a lack of budget transparency, both with the amount of funds available for allocation and with the process for allocating certain funds to specific programs.
2. **Policy** – While HUD standards have been adhered to for the delivery of programs and activities, there is a lack of City-level program standards, including standards for goals, objectives, activities, and the funds allocation process.

BUDGET/FUNDS

| PROGRAM/FUND | CDBG | HOME | OTHER |
|---|--------------------|--------------------|--------------------|
| FY 22 & FY 23 Annual HUD Entitlement Allocations | | | |
| Small Repair & Targeted Repair Programs | \$470,881 | \$0 | \$0 |
| Home Rehabilitation and Homebuyer Programs | \$500,000 | \$0 | \$0 |
| Neighborhood Business Improvement Program | \$650,000 | \$0 | \$0 |
| HOME Development Fund | \$0 | \$831,214 | \$0 |
| Subtotal: | \$1,620,881 | \$831,214 | \$0 |
| FY 21 & FY 22 HUD PI - Active | | | |
| Home Rehabilitation and Homebuyer Programs | \$762,704 | \$0 | \$0 |
| Subtotal: | \$762,704 | \$0 | \$0 |
| HUD Program Income & Other Funds | | | |
| Dormant PI - CDBG | \$5,739,448 | \$0 | \$0 |
| Dormant PI - HOME | \$0 | \$8,610,035 | \$0 |
| American Dream Downpayment Initiative | \$0 | \$0 | \$48,100 |
| Renter Rehab | \$0 | \$0 | \$1,655,828 |
| Riverpark | \$0 | \$0 | \$2,977,851 |
| Misc. Bank Funds | \$0 | \$0 | \$1,381,728 |
| Subtotal: | \$5,739,448 | \$8,610,035 | \$6,063,507 |
| | | | |
| TOTALS: | \$8,123,033 | \$9,441,249 | \$6,063,507 |

\$3,214,799 has been budgeted with HUD for specific programs/activities. These funds are actively being used for the direct delivery programs.

\$20,412,990 is available to be allocated to specific programs/activities.

TOTAL:
\$23,627,789

PROCESS IMPROVEMENTS

- 1. Establish Formal Policies and Procedures**
- 2. Increase Budget Transparency**
- 3. Align with the Open and Public Meetings Act**
- 4. Establish a Homeowner Revolving Loan Fund**

| | | POLICY | ADMINISTRATION & REGULATION | PROGRAM FUNDING | PROJECT IMPLEMENTATION |
|-----------------------------------|-------------------|--|---|--|---|
| COMMUNITY & NEIGHBORHOODS (“CAN”) | HAND | <ul style="list-style-type: none"> Citywide Housing Policy | <ul style="list-style-type: none"> Affordability Monitoring & Compliance Fair Housing HTFAB Administration Impact Fee Exemption | <ul style="list-style-type: none"> Federal Grant Funding Administration (CDBG, HOME, ESG, HOPWA) Other Program Funding Administration (Funding Our Future) | <ul style="list-style-type: none"> Home Repair Program Home Buyer Program Community Land Trust |
| | CARES | | | | <ul style="list-style-type: none"> Leverage of Select City Property |
| | PLANNING | <ul style="list-style-type: none"> Zoning & Land Use | | | |
| | BUILDING SERVICES | | <ul style="list-style-type: none"> Permits, Building Code, & Zoning Review | | |
| REDEVELOPMENT AGENCY (“RDA”) | RDA | <ul style="list-style-type: none"> RDA Housing Funding Policy | | | <ul style="list-style-type: none"> Housing Development Trust Fund Other Programs - RDA Loan Program & Tax Increment Reimbursement Program Development of RDA Property & Select City Property |

HOUSING ROLES & RESPONSIBILITIES

JANUARY 2020 DRAFT

Definitions:

CARES: Capital Asset & Real Estate Services

CDBG: Community Development Block Grant

ESG: Emergency Solutions Grant

HAND: Housing and Neighborhood Development Division

HOME: Home Investment Partnership Program

HOPWA: Housing Opportunities for Persons with AIDS

HTFAB: Housing Trust Fund Advisory Board

NEXT STEPS

The Administration will submit additional information to the Council on each of the Direct Delivery Programs as we work to:

1. Formalize program policies, including policies for program budgeting procedures, goals, activities, conditions, and approval processes.
2. Inform decision-making and increase transparency during the FY 24 budget process.
3. Coordinate housing funding and activities across City divisions and departments to streamline and target resources for maximum impact.

