



HOUSING STABILITY

PROGRAM & BUDGET TRANSPARENCY

CITY COUNCIL WORK SESSION // FEBRUARY 7, 2023

GRANT ADMINISTRATION & PROGRAM DELIVERY



1. **Budget** – Historically, there has been a lack of budget transparency, both with the amount of funds available for allocation and with the process for allocating certain funds to specific programs.
2. **Policy** – While HUD standards have been adhered to for the delivery of programs and activities, there is a lack of City-level program standards, including standards for goals, objectives, activities, and the funds allocation process.

BUDGET/FUNDS

PROGRAM/FUND	CDBG	HOME	OTHER
FY 22 & FY 23 Annual HUD Entitlement Allocations			
Small Repair & Targeted Repair Programs	\$470,881	\$0	\$0
Home Rehabilitation and Homebuyer Programs	\$500,000	\$0	\$0
Neighborhood Business Improvement Program	\$650,000	\$0	\$0
HOME Development Fund	\$0	\$831,214	\$0
Subtotal:	\$1,620,881	\$831,214	\$0
FY 21 & FY 22 HUD PI - Active			
Home Rehabilitation and Homebuyer Programs	\$762,704	\$0	\$0
Subtotal:	\$762,704	\$0	\$0
HUD Program Income & Other Funds			
Dormant PI - CDBG	\$5,739,448	\$0	\$0
Dormant PI - HOME	\$0	\$8,610,035	\$0
American Dream Downpayment Initiative	\$0	\$0	\$48,100
Renter Rehab	\$0	\$0	\$1,655,828
Riverpark	\$0	\$0	\$2,977,851
Misc. Bank Funds	\$0	\$0	\$1,381,728
Subtotal:	\$5,739,448	\$8,610,035	\$6,063,507
TOTALS:	\$8,123,033	\$9,441,249	\$6,063,507

\$3,214,799 has been budgeted with HUD for specific programs/activities. These funds are actively being used for the direct delivery programs.

\$20,412,990 is available to be allocated to specific programs/activities.

TOTAL:
\$23,627,789

PROCESS IMPROVEMENTS

- 1. Establish Formal Policies and Procedures**
- 2. Increase Budget Transparency**
- 3. Align with the Open and Public Meetings Act**
- 4. Establish a Homeowner Revolving Loan Fund**

HOUSING ROLES & RESPONSIBILITIES

JANUARY 2020 DRAFT

		POLICY	ADMINISTRATION & REGULATION	PROGRAM FUNDING	PROJECT IMPLEMENTATION
COMMUNITY & NEIGHBORHOODS (“CAN”)	HAND	<ul style="list-style-type: none"> Citywide Housing Policy 	<ul style="list-style-type: none"> Affordability Monitoring & Compliance Fair Housing HTFAB Administration Impact Fee Exemption 	<ul style="list-style-type: none"> Federal Grant Funding Administration (CDBG, HOME, ESG, HOPWA) Other Program Funding Administration (Funding Our Future) 	<ul style="list-style-type: none"> Home Repair Program Home Buyer Program Community Land Trust
	CARES				<ul style="list-style-type: none"> Leverage of Select City Property
	PLANNING	<ul style="list-style-type: none"> Zoning & Land Use 			
	BUILDING SERVICES		<ul style="list-style-type: none"> Permits, Building Code, & Zoning Review 		
REDEVELOPMENT AGENCY (“RDA”)	RDA	<ul style="list-style-type: none"> RDA Housing Funding Policy 			<ul style="list-style-type: none"> Housing Development Trust Fund Other Programs - RDA Loan Program & Tax Increment Reimbursement Program Development of RDA Property & Select City Property

Definitions:

- CARES: Capital Asset & Real Estate Services
- CDBG: Community Development Block Grant
- ESG: Emergency Solutions Grant
- HAND: Housing and Neighborhood Development Division
- HOME: Home Investment Partnership Program
- HOPWA: Housing Opportunities for Persons with AIDS
- HTFAB: Housing Trust Fund Advisory Board

NEXT STEPS

The Administration will submit additional information to the Council on each of the Direct Delivery Programs as we work to:

1. Formalize program polices, including polices for program budgeting procedures, goals, activities, conditions, and approval processes.
2. Inform decision-making and increase transparency during the FY 24 budget process.
3. Coordinate housing funding and activities across City divisions and departments to streamline and target resources for maximum impact.

